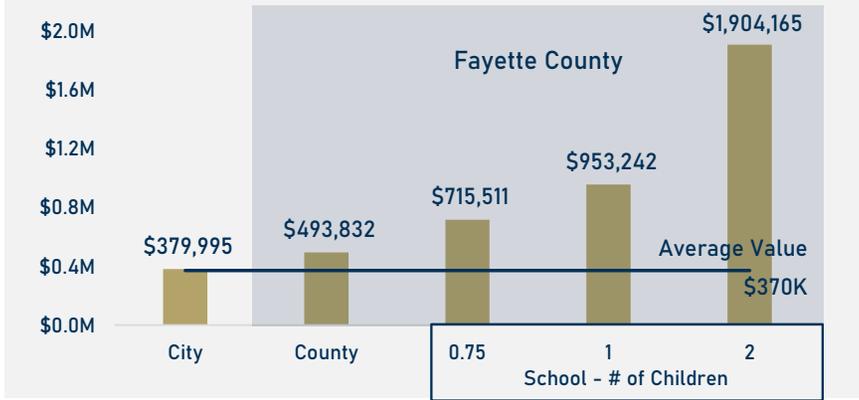


Cost of Community Services for the City of Fayetteville - FY2024

For every \$1 the Fayetteville residential digest generates, it costs \$1.16 to provide city services. For every \$1 the commercial digest generates, it costs \$0.54 to provide services. In the same year, it costs \$1.05 for Fayette County to provide its services to the residential digest.

Break-Even Home Values

Any home valued under \$380K in FY2024 did not cover the cost of city services it consumed. The average home in this year is valued at \$370K. This is also below the break-even value for county services (\$494K).



Expense/Revenue Ratios

		Residential	Commercial / Industrial	Farm/Forest
Fayetteville	Actual Budget	1.16	0.54	2.17
	Balanced Budget	1.53	0.72	2.87
Fayette County	Actual Budget	1.05	0.55	0.65
	Balanced Budget	1.14	0.60	0.71
	Actual Budget - With School	1.15	0.28	0.27

Revenue Allocations

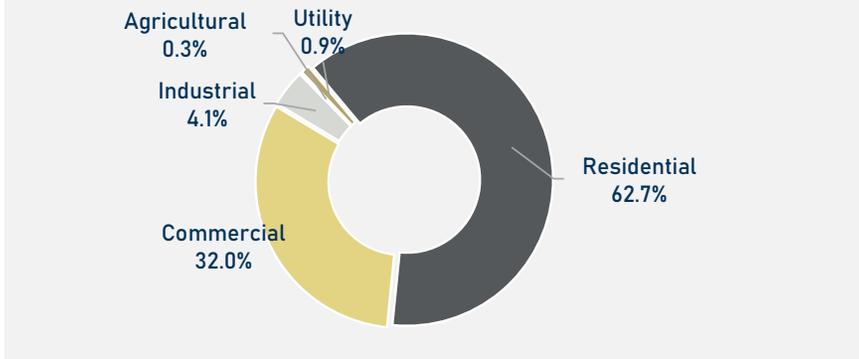
	Total	Residential	Commercial/ Industrial	Farm/Forest	Outside
Fayetteville	\$43,534,951	\$14,883,363 <i>34.2%</i>	\$28,289,723 <i>65.0%</i>	\$62,663 <i>0.1%</i>	\$299,202 <i>0.7%</i>
Fayette County	\$126,550,931	\$88,976,950 <i>70.3%</i>	\$30,241,682 <i>23.9%</i>	\$2,008,575 <i>1.6%</i>	\$5,323,724 <i>4.2%</i>

Expenditure Allocations

	Total	Residential	Commercial/ Industrial	Farm/Forest
Fayetteville	\$33,012,108	\$17,370,926 <i>52.6%</i>	\$15,504,054 <i>47.0%</i>	\$137,128 <i>0.4%</i>
Fayette County	\$116,147,657	\$97,372,510 <i>83.8%</i>	\$17,404,170 <i>15.0%</i>	\$1,370,976 <i>1.2%</i>

2023 Net Property Tax Digest - Fayetteville

The net tax digest is primarily residential at 62.7% while commercial and industrial make up a combined 32%.



2023 Net Property Tax Digest - Fayetteville

Land Use	Parcels	Acres	Net Taxable Value
Residential	6,438	1,479	\$940,641,181
Commercial	3,691	1,402	\$483,298,681
Industrial	172	419	\$61,816,395
Utility	15	0	\$14,225,686
Agricultural	11	497	\$3,967,574
Motor Vehicle			\$6,331,000
Total:	10,327	3,797	\$1,510,280,517